

# 令和5年度静岡県一般会計歳入歳出決算一覧表

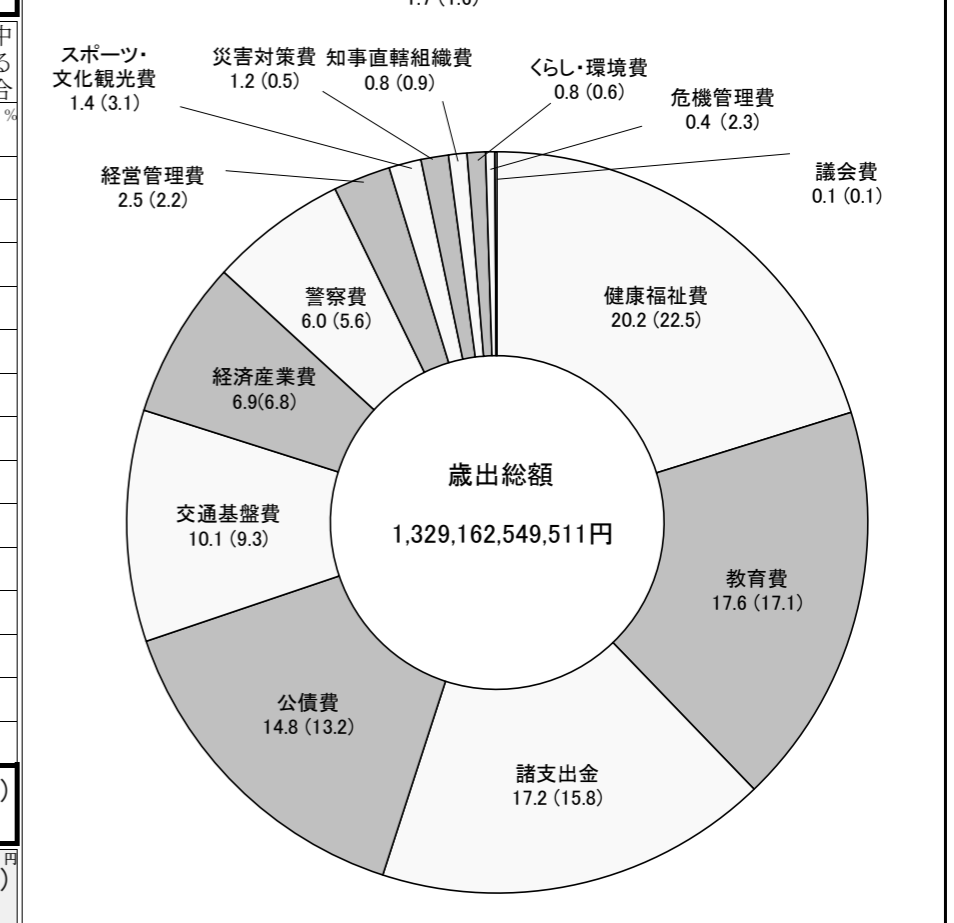
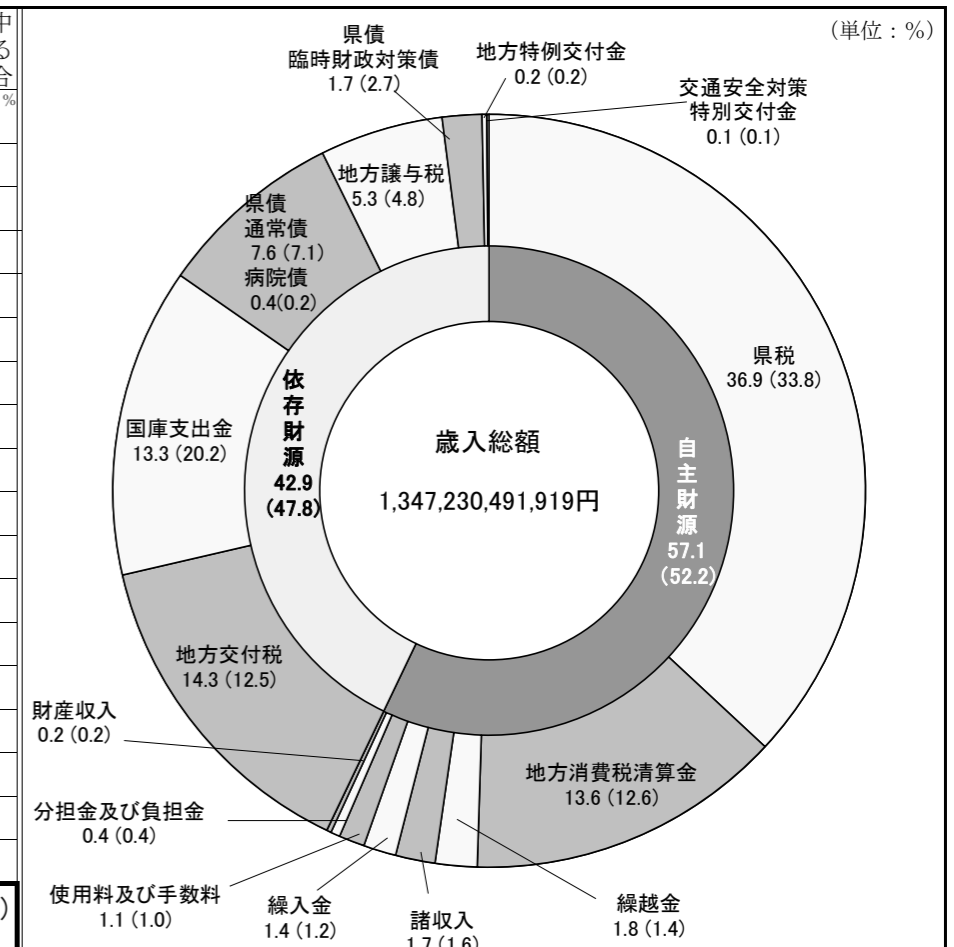
科目(款)	予算現額	調定額	収入済額	不納欠損額	収入未済額	予算現額に	決算総額中
						対する率割	に占める割合
1 県 税	494,600,000,000 <sup>円</sup>	500,997,503,625 <sup>円</sup>	496,985,495,811 <sup>円</sup>	350,001,762 <sup>円</sup>	3,662,006,052 <sup>円</sup>	100.5%	36.9%
2 地方消費税清算金	183,782,000,000	183,772,362,410	183,772,362,410	0	0	99.9	13.6
3 地方譲与税	71,400,000,000	71,480,209,000	71,480,209,000	0	0	100.1	5.3
4 地方特例交付金	2,191,000,000	2,191,694,000	2,191,694,000	0	0	100.0	0.2
5 地方交付税	192,212,000,000	192,938,003,000	192,938,003,000	0	0	100.4	14.3
6 交通安全対策特別交付金	850,000,000	899,536,000	899,536,000	0	0	105.8	0.1
7 分担金及び負担金	5,107,180,000	5,106,754,644	5,106,754,644	0	0	99.9	0.4
8 使用料及び手数料	14,601,631,000	14,590,752,811	14,587,102,950	265,624	3,384,237	99.9	1.1
9 国庫支出金	226,156,643,102	179,210,292,139	179,210,292,139	0	0	79.2	13.3
10 財産収入	2,017,570,000	2,065,918,814	2,041,527,107	0	24,391,707	101.2	0.2
11 寄附金	343,966,000	319,977,907	319,977,907	0	0	93.0	0.0
12 繰入金	32,619,993,000	19,092,821,920	19,092,821,920	0	0	58.5	1.4
13 繰越金	24,628,354,898	24,629,057,032	24,629,057,032	0	0	100.0	1.8
14 諸収入	23,556,685,000	26,272,219,012	23,146,657,999	37,410,658	3,088,150,355	98.3	1.7
15 県債	169,771,000,000	130,829,000,000	130,829,000,000	0	0	77.1	9.7
通常債	140,324,000,000	102,355,000,000	102,355,000,000	0	0	72.9	7.6
臨時財政対策債	23,130,000,000	23,130,000,000	23,130,000,000	0	0	100.0	1.7
病院債	6,317,000,000	5,344,000,000	5,344,000,000	0	0	84.6	0.4
<b>合 計</b>	<b>(1,581,737,664,592)</b> <b>1,443,838,023,000</b>	<b>(1,478,075,940,136)</b> <b>1,354,396,102,314</b>	<b>A (1,472,106,416,492)</b> <b>1,347,230,491,919</b>	<b>(479,168,393)</b> <b>387,678,044</b>	<b>(5,490,355,251)</b> <b>6,777,932,351</b>	<b>(93.1)</b> <b>93.3</b>	<b>(100.0)</b> <b>100.0</b>

科目(款)	予算現額	支出済額	翌年度繰越額	不用額	予算現額に	決算総額中
					対する率割	に占める割合
1 議会費	1,917,728,000 <sup>円</sup>	1,854,959,029 <sup>円</sup>	0 <sup>円</sup>	62,768,971 <sup>円</sup>	96.7%	0.1%
2 知事直轄組織費	10,963,388,000	10,389,428,581	0	573,959,419	94.8	0.8
3 危機管理費	5,755,751,000	5,123,103,586	115,738,000	516,909,414	89.0	0.4
4 経営管理費	35,053,194,000	33,958,769,527	79,996,000	1,014,428,473	96.9	2.5
5 暮らし・環境費	11,152,594,000	10,263,465,605	396,781,000	492,347,395	92.0	0.8
6 スポーツ・文化観光費	20,413,137,000	18,802,766,657	685,743,000	924,627,343	92.1	1.4
7 健康福祉費	278,775,066,000	268,826,225,900	2,752,281,000	7,196,559,100	96.4	20.2
8 経済産業費	113,823,985,000	91,209,195,741	17,673,466,000	4,941,323,259	80.1	6.9
9 交通基盤費	191,884,481,000	134,272,846,370	56,911,886,000	699,748,630	70.0	10.1
10 警察費	81,168,698,000	80,001,709,577	211,327,000	955,661,423	98.6	6.0
11 教育費	239,678,407,000	233,543,619,465	2,998,003,000	3,136,784,535	97.4	17.6
12 災害対策費	25,803,737,000	15,358,415,611	9,651,910,000	793,411,389	59.5	1.2
13 公債費	196,344,720,000	196,335,513,034	0	9,206,966	99.9	14.8
14 諸支出金	230,819,162,000	229,222,530,828	0	1,596,631,172	99.3	17.2
15 予備費	283,975,000	0	0	283,975,000	0.0	0.0
<b>合 計</b>	<b>(1,581,737,664,592)</b> <b>1,443,838,023,000</b>	<b>B (1,447,477,359,460)</b> <b>1,329,162,549,511</b>	<b>(99,886,022,800)</b> <b>91,477,131,000</b>	<b>(34,374,282,332)</b> <b>23,198,342,489</b>	<b>(91.5)</b> <b>92.1</b>	<b>(100.0)</b> <b>100.0</b>

歳入歳出差引残額 (A-B)	C (24,629,057,032) <sup>円</sup> 18,067,942,408	翌年度へ繰り越すべき財源	D (9,279,354,898) <sup>円</sup> 11,364,220,258	実質収支額 (C-D)	(15,349,702,134) <sup>円</sup> 6,703,722,150
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