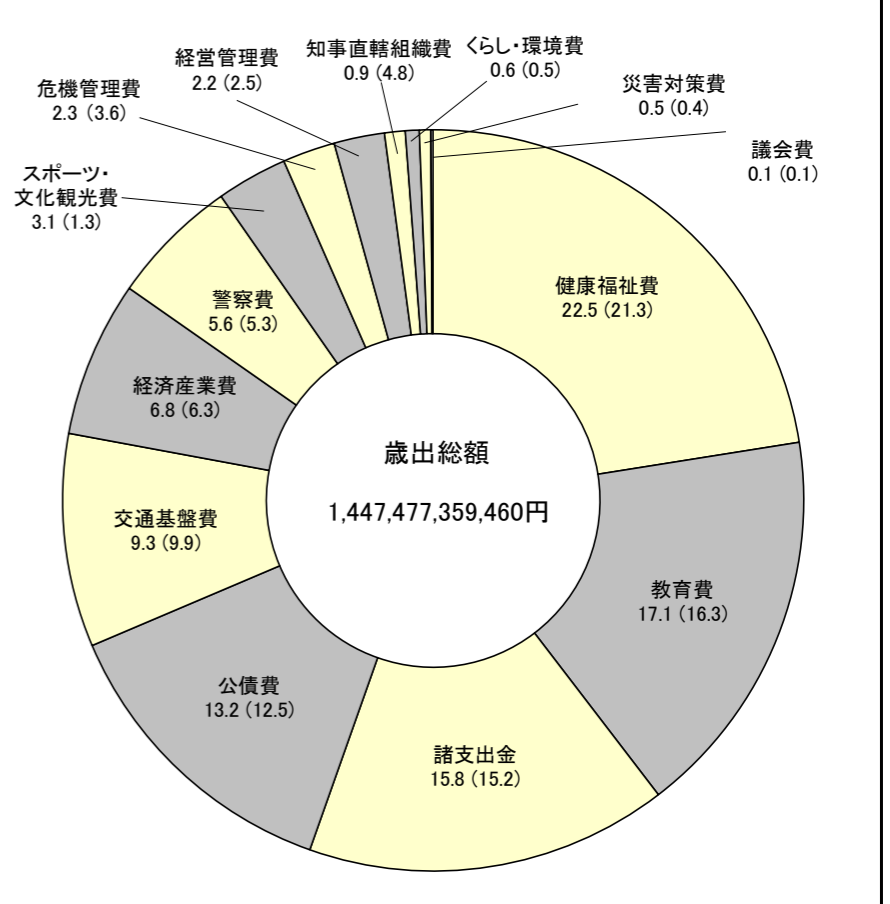
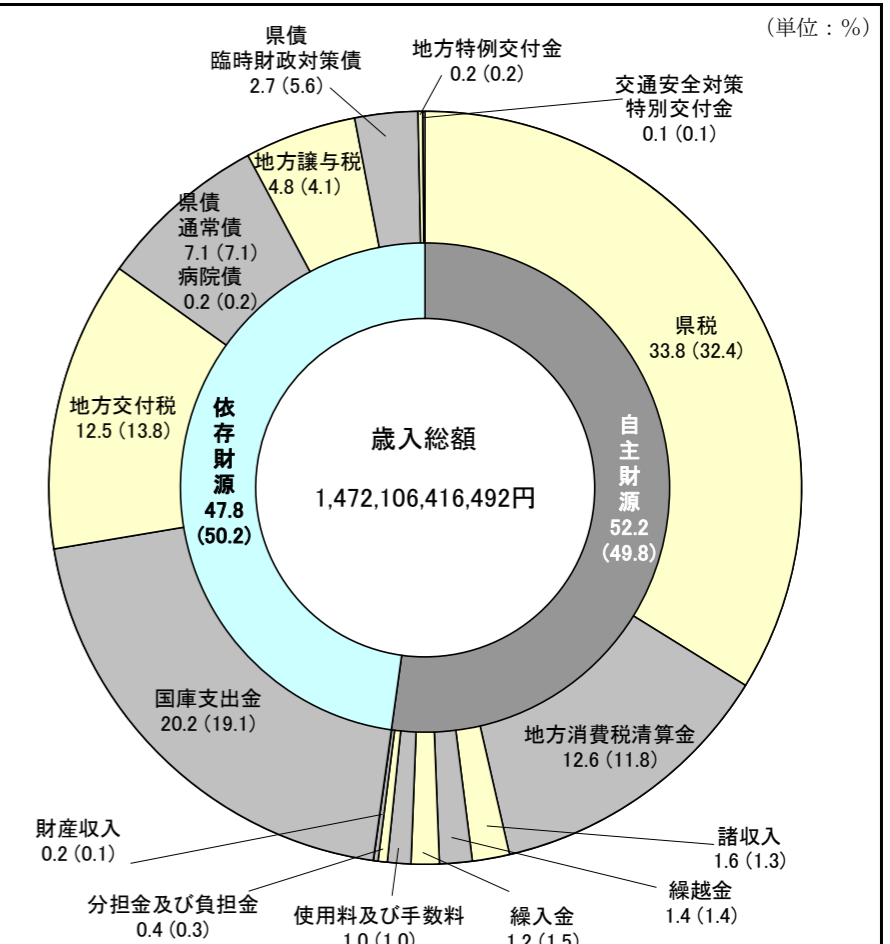


令和4年度静岡県一般会計歳入歳出決算一覧表

科目(款)	予算現額	調定額	収入済額	不納欠損額	収入未済額	予算現額に	決算総額中
						対する率	に占める割合
1 県 税	490,300,000,000 ^円	501,755,974,043 ^円	497,655,755,657 ^円	434,348,519 ^円	3,665,869,867 ^円	101.5%	33.8%
2 地方消費税清算金	184,830,000,000	184,830,965,213	184,830,965,213	0	0	100.0	12.6
3 地方譲与税	71,200,000,000	71,188,417,000	71,188,417,000	0	0	99.9	4.8
4 地方特例交付金	2,316,000,000	2,316,181,000	2,316,181,000	0	0	100.0	0.2
5 地方交付税	183,725,000,000	184,828,188,000	184,828,188,000	0	0	100.6	12.5
6 交通安全対策特別交付金	1,000,000,000	1,032,546,000	1,032,546,000	0	0	103.3	0.1
7 分担金及び負担金	5,216,616,000	5,213,720,494	5,213,720,494	0	0	99.9	0.4
8 使用料及び手数料	15,580,164,000	15,488,342,849	15,483,614,827	1,436,430	3,291,592	99.4	1.0
9 国庫支出金	355,607,663,528	296,778,574,647	296,778,574,647	0	0	83.5	20.2
10 財産収入	2,332,572,000	2,409,669,733	2,386,448,506	0	23,221,227	102.3	0.2
11 寄附金	188,220,000	166,057,405	166,057,405	0	0	88.2	0.0
12 繰入金	35,169,777,000	18,005,719,943	18,005,719,943	0	0	51.2	1.2
13 繰越金	21,337,475,227	21,337,682,667	21,337,682,667	0	0	100.0	1.4
14 諸収入	23,500,176,837	25,713,901,142	23,872,545,133	43,383,444	1,797,972,565	101.6	1.6
15 県 債	189,434,000,000	147,010,000,000	147,010,000,000	0	0	77.6	10.0
通常債	143,707,000,000	104,743,000,000	104,743,000,000	0	0	72.9	7.1
臨時財政対策債	39,931,000,000	39,931,000,000	39,931,000,000	0	0	100.0	2.7
病院債	5,796,000,000	2,336,000,000	2,336,000,000	0	0	40.3	0.2
合 計	(1,677,535,210,000) 1,581,737,664,592	(1,512,632,777,392) 1,478,075,940,136	A (1,506,773,959,286) 1,472,106,416,492	(525,151,808) 479,168,393	(5,333,666,298) 5,490,355,251	(89.8) 93.1	(100.0) 100.0

科目(款)	予算現額	支出済額	翌年度繰越額	不用額	予算現額に	決算総額中
					対する率	に占める割合
1 議会費	1,928,562,000 ^円	1,858,211,991 ^円	0 ^円	70,350,009 ^円	96.4%	0.1%
2 知事直轄組織費	14,264,844,000	13,591,577,732	0	673,266,268	95.3	0.9
3 危機管理費	35,271,887,000	33,711,491,259	214,009,000	1,346,386,741	95.6	2.3
4 経営管理費	33,475,700,000	32,322,436,047	259,902,000	893,361,953	96.6	2.2
5 暮らし・環境費	9,057,414,000	8,253,181,218	461,041,000	343,191,782	91.1	0.6
6 スポーツ・文化観光費	51,904,209,000	44,133,047,218	6,591,387,000	1,179,774,782	85.0	3.1
7 健康福祉費	349,092,215,000	325,604,416,010	5,769,159,000	17,718,639,990	93.3	22.5
8 経済産業費	123,023,546,000	97,786,433,598	19,445,927,000	5,791,185,402	79.5	6.8
9 交通基盤費	193,233,233,000	134,437,010,400	58,077,020,000	719,202,600	69.6	9.3
10 警察費	81,775,156,592	81,197,793,001	128,408,800	448,954,791	99.3	5.6
11 教育費	252,263,576,000	247,853,868,059	1,849,360,000	2,560,347,941	98.3	17.1
12 災害対策費	15,171,617,000	6,514,999,095	7,089,809,000	1,566,808,905	42.9	0.5
13 公債費	190,854,173,000	190,846,779,813	0	7,393,187	99.9	13.2
14 諸支出金	230,185,000,000	229,366,114,019	0	818,885,981	99.6	15.8
15 予備費	236,532,000	0	0	236,532,000	0.0	0.0
合 計	(1,677,535,210,000) 1,581,737,664,592	B (1,485,436,276,619) 1,447,477,359,460	(144,884,638,592) 99,886,022,800	(47,214,294,789) 34,374,282,332	(88.5) 91.5	(100.0) 100.0

歳入歳出差引残額 (A-B)	C (21,337,682,667) 24,629,057,032	翌年度へ繰り越すべき財源	D (15,916,975,227) 9,279,354,898	実質収支額 (C-D)	(5,420,707,440) 15,349,702,134
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