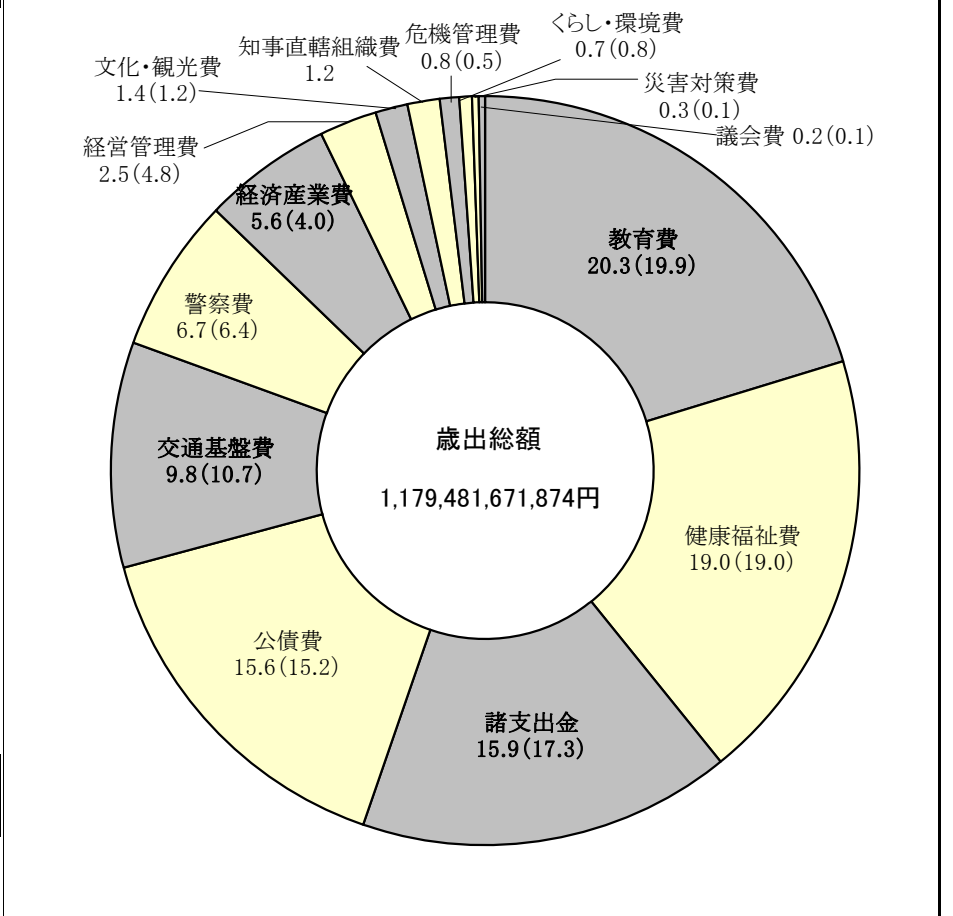
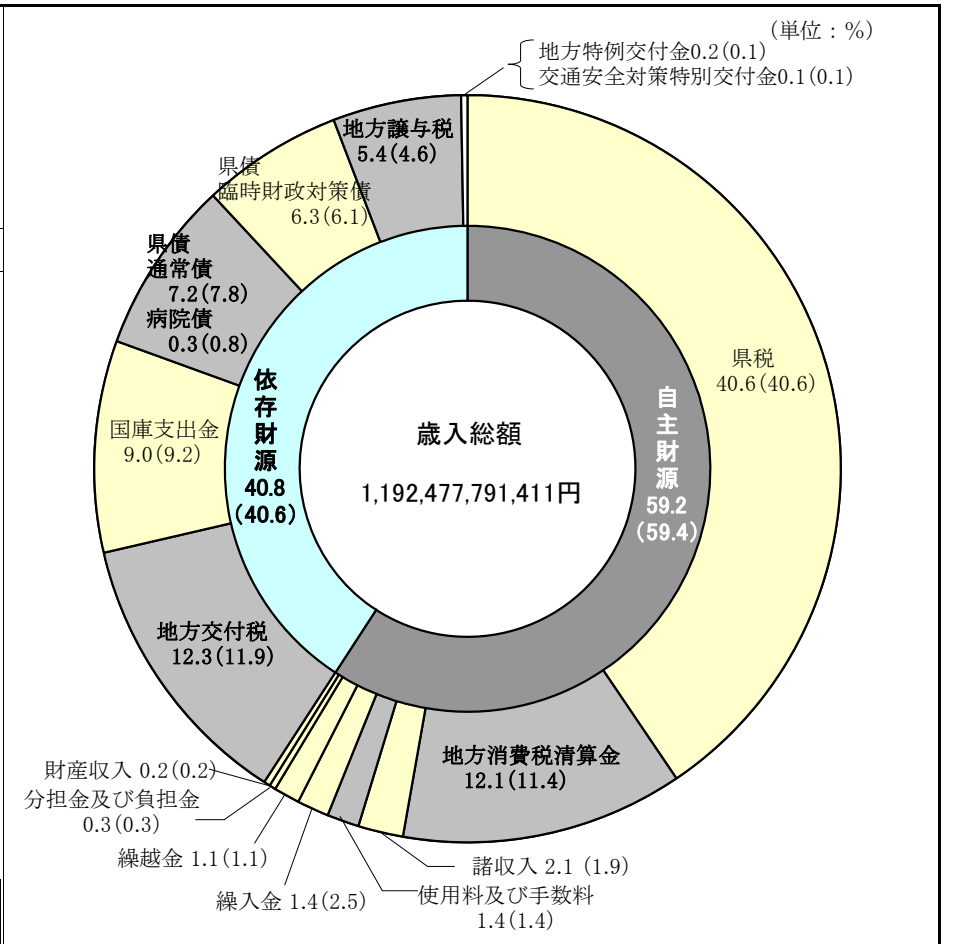


平成30年度静岡県一般会計歳入歳出決算一覧表

歳入	科目(款)	予算現額	調定額	収入済額	不納欠損額	収入未済額	予算現額に対する収入率	決算総額中に占める割合
		円	円	円	円	円	%	%
1	県税	483,600,000,000	490,230,679,047	483,849,828,662	698,480,127	5,682,370,258	100.1	40.6
2	地方消費税清算金	144,196,000,000	144,157,580,808	144,157,580,808	0	0	100.0	12.1
3	地方譲与税	64,200,000,000	64,369,724,000	64,369,724,000	0	0	100.3	5.4
4	地方特例交付金	1,711,000,000	1,711,525,000	1,711,525,000	0	0	100.0	0.2
5	地方交付税	146,817,004,000	146,970,460,000	146,970,460,000	0	0	100.1	12.3
6	交通安全対策特別交付金	1,100,000,000	1,133,498,000	1,133,498,000	0	0	103.0	0.1
7	分担金及び負担金	3,688,570,000	3,677,712,527	3,677,712,527	0	0	99.7	0.3
8	使用料及び手数料	16,560,598,000	16,578,436,338	16,558,108,090	68,906	20,259,342	99.9	1.4
9	国庫支出金	140,488,714,185	107,764,075,851	107,764,075,851	0	0	76.7	9.0
10	財産収入	2,655,476,000	2,713,179,689	2,691,130,419	1,082,416	20,966,854	101.3	0.2
11	寄附金	111,112,000	115,206,918	115,206,918	0	0	103.7	0.0
12	繰入金	19,965,268,000	16,549,586,969	16,549,586,969	0	0	82.9	1.4
13	繰越金	12,868,782,815	12,868,783,276	12,868,783,276	0	0	100.0	1.1
14	諸収入	25,337,175,000	26,657,630,741	25,178,670,891	34,497,849	1,444,462,001	99.4	2.1
15	県債	186,016,000,000	164,881,900,000	164,881,900,000	0	0	88.6	13.8
	通常債	106,234,000,000	85,526,000,000	85,526,000,000	0	0	80.5	7.2
	臨時財政対策債	75,085,000,000	75,085,000,000	75,085,000,000	0	0	100.0	6.3
	病院債	4,697,000,000	4,270,900,000	4,270,900,000	0	0	90.9	0.3
	合計	(1,277,153,132,000) 1,249,315,700,000	(1,236,833,093,518) 1,200,379,979,164	A (1,227,774,130,573) 1,192,477,791,411	(860,264,519) 734,129,298	(8,198,698,426) 7,168,058,455	(96.1) 95.5	(100.0) 100.0
歳出	科目(款)	予算現額	支出済額	翌年度繰越額	不用額	予算現額に対する執行率	決算総額中に占める割合	
		円	円	円	円	%	%	
	1	議会費	1,962,795,000	1,894,240,928	0	68,554,072	96.5	0.2
	2	知事直轄組織費	13,727,616,000	13,629,145,918	7,100,000	91,370,082	99.3	1.2
	3	危機管理費	12,974,022,000	9,784,953,082	2,590,288,000	598,780,918	75.4	0.8
	4	経営管理費	30,708,210,000	30,022,673,940	7,292,000	678,244,060	97.8	2.5
	5	くらし・環境費	8,873,879,000	8,508,879,131	183,433,000	181,566,869	95.9	0.7
	6	文化・観光費	16,946,537,000	16,516,998,935	201,372,000	228,166,065	97.5	1.4
	7	健康福祉費	227,635,111,000	223,899,851,091	586,133,000	3,149,126,909	98.4	19.0
	8	経済産業費	87,864,911,000	66,365,929,071	18,862,711,000	2,636,270,929	75.5	5.6
	9	交通基盤費	149,221,877,000	115,219,068,486	33,246,928,000	755,880,514	77.2	9.8
	10	警察費	80,100,639,000	79,428,507,486	268,585,000	403,546,514	99.2	6.7
	11	教育費	241,020,405,000	239,447,473,998	546,657,000	1,026,274,002	99.3	20.3
	12	災害対策費	5,595,778,000	3,279,487,059	2,002,849,000	313,441,941	58.6	0.3
	13	公債費	184,181,787,000	184,168,805,758	0	12,981,242	99.9	15.6
	14	諸支出金	188,229,000,000	187,315,656,991	0	913,343,009	99.5	15.9
15	予備費	273,133,000	0	0	273,133,000	0.0	0.0	
	合計	(1,277,153,132,000) 1,249,315,700,000	B (1,214,905,347,297) 1,179,481,671,874	(48,423,700,000) 58,503,348,000	(13,824,084,703) 11,330,680,126	(95.1) 94.4	(100.0) 100.0	
歳入歳出差引残額 (A-B)		C (12,868,783,276) 12,996,119,537	翌年度へ繰り越すべき財源	D (7,850,786,815) 8,018,433,365	実質収支額 (C-D)	(5,017,996,461) 4,977,686,172		



() 内は前年度