

# 令和2年度静岡県一般会計歳入歳出決算一覧表

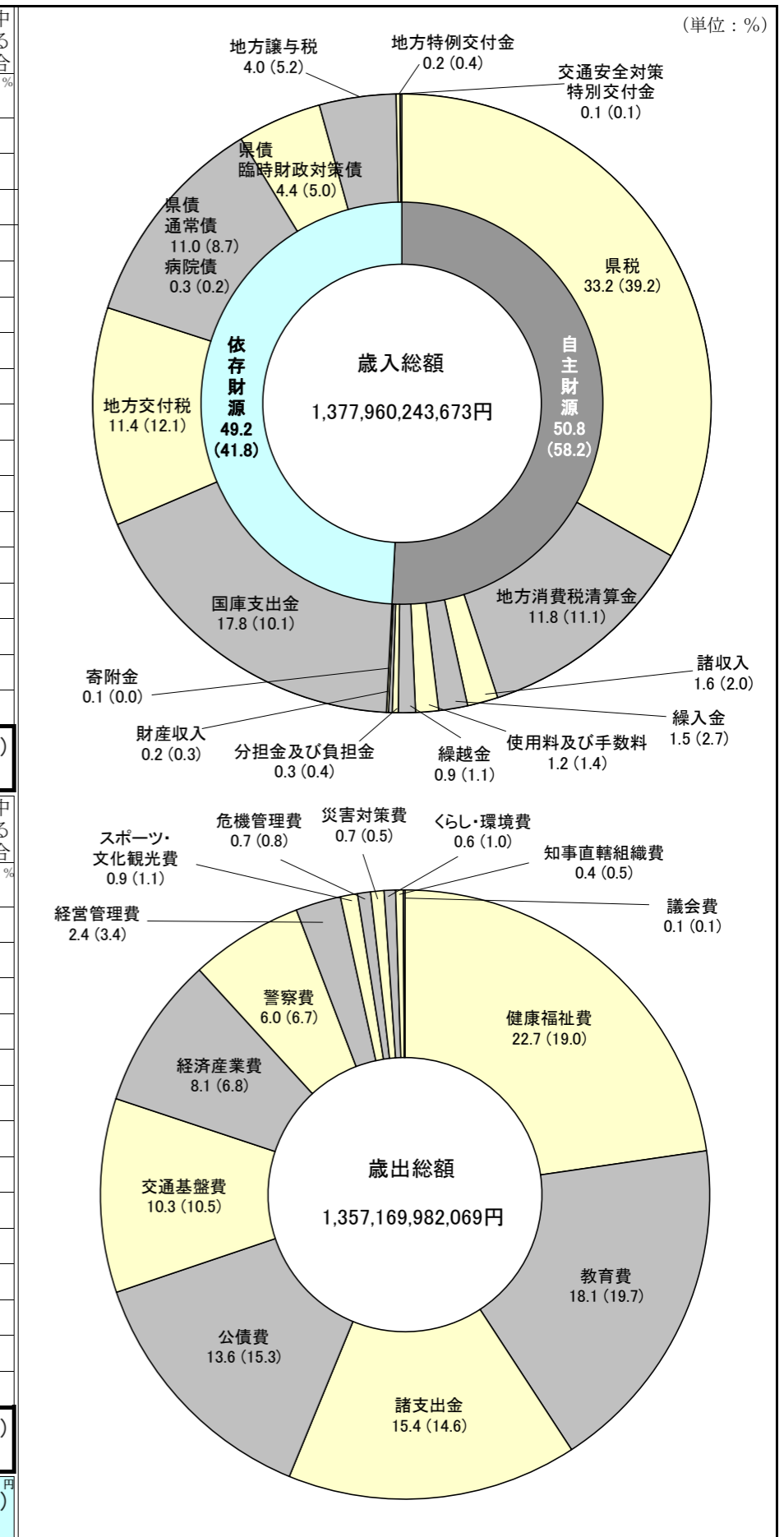
科目(款)	予算現額	調定額	収入済額	不納欠損額	収入未済額	予算現額に占める割合	
						対収入率	決算総額中
1 県 税	451,800,000,000 <sup>円</sup>	467,299,737,407 <sup>円</sup>	456,851,692,767 <sup>円</sup>	647,205,519 <sup>円</sup>	9,800,839,121 <sup>円</sup>	101.1%	33.2%
2 地方消費税清算金	163,278,000,000	163,278,738,751	163,278,738,751	0	0	100.0	11.8
3 地方譲与税	55,300,000,000	55,429,446,008	55,429,446,008	0	0	100.2	4.0
4 地方特例交付金	2,520,000,000	2,520,428,000	2,520,428,000	0	0	100.0	0.2
5 地方交付税	156,758,000,000	156,943,092,000	156,943,092,000	0	0	100.1	11.4
6 交通安全対策特別交付金	1,100,000,000	1,213,878,000	1,213,878,000	0	0	110.4	0.1
7 分担金及び負担金	4,568,607,000	4,518,473,150	4,518,473,150	0	0	98.9	0.3
8 使用料及び手数料	15,959,854,000	15,934,963,296	15,929,058,708	42,629	5,861,959	99.8	1.2
9 国庫支出金	307,410,675,215	245,773,747,293	245,773,747,293	0	0	79.9	17.8
10 財産収入	2,732,723,000	2,985,930,588	2,964,659,844	175,253	21,095,491	108.5	0.2
11 寄附金	1,225,366,000	1,227,659,503	1,227,659,503	0	0	100.2	0.1
12 繰入金	31,297,675,000	20,722,776,713	20,722,776,713	0	0	66.2	1.5
13 繰越金	12,131,753,785	12,131,836,490	12,131,836,490	0	0	100.0	0.9
14 諸収入	22,219,033,000	23,201,153,966	21,698,258,946	83,146,490	1,419,748,530	97.7	1.6
15 県 債	269,159,000,000	216,756,497,500	216,756,497,500	0	0	80.5	15.7
通常債	203,573,000,000	151,891,497,500	151,891,497,500	0	0	74.6	11.0
臨時財政対策債	61,076,000,000	61,076,000,000	61,076,000,000	0	0	100.0	4.4
病院債	4,510,000,000	3,789,000,000	3,789,000,000	0	0	84.0	0.3
<b>合 計</b>	<b>(1,285,227,348,000)</b> <b>1,497,460,687,000</b>	<b>(1,212,555,727,072)</b> <b>1,389,938,358,665</b>	<b>A (1,205,292,640,992)</b> <b>1,377,960,243,673</b>	<b>(619,385,545)</b> <b>730,569,891</b>	<b>(6,643,700,535)</b> <b>11,247,545,101</b>	<b>(93.8)</b> <b>92.0</b>	<b>(100.0)</b> <b>100.0</b>

科目(款)	予算現額	支出済額	翌年度繰越額	不用額	予算現額に占める割合	
					対執行率	決算総額中
1 議会費	1,831,410,000 <sup>円</sup>	1,750,850,997 <sup>円</sup>	0 <sup>円</sup>	80,559,003 <sup>円</sup>	95.6%	0.1%
2 知事直轄組織費	6,201,527,000	6,026,408,439	0	175,118,561	97.2	0.4
3 危機管理費	11,343,987,000	9,940,592,920	873,416,000	529,978,080	87.6	0.7
4 経営管理費	36,313,404,000	32,747,226,329	2,769,806,000	796,371,671	90.2	2.4
5 暮らし・環境費	9,147,591,000	8,778,723,528	150,027,000	218,840,472	96.0	0.6
6 スポーツ・文化観光費	14,802,217,000	12,625,828,433	1,292,154,000	884,234,567	85.3	0.9
7 健康福祉費	327,166,458,000	307,690,102,025	4,982,536,000	14,493,819,975	94.0	22.7
8 経済産業費	132,648,901,000	109,875,733,028	17,671,852,000	5,101,315,972	82.8	8.1
9 交通基盤費	219,882,047,000	139,512,814,698	69,805,058,000	10,564,174,302	63.4	10.3
10 警察費	81,376,575,000	81,072,569,887	0	304,005,113	99.6	6.0
11 教育費	250,232,308,000	245,984,649,626	2,818,808,000	1,428,850,374	98.3	18.1
12 災害対策費	13,118,271,000	9,522,692,299	3,146,553,000	449,025,701	72.6	0.7
13 公債費	184,437,625,000	184,427,642,264	0	9,982,736	99.9	13.6
14 諸支出金	208,064,000,000	207,214,147,596	0	849,852,404	99.6	15.4
15 予備費	894,366,000	0	0	894,366,000	0.0	0.0
<b>合 計</b>	<b>(1,285,227,348,000)</b> <b>1,497,460,687,000</b>	<b>B (1,193,160,804,502)</b> <b>1,357,169,982,069</b>	<b>(74,056,687,000)</b> <b>103,510,210,000</b>	<b>(18,009,856,498)</b> <b>36,780,494,931</b>	<b>(92.8)</b> <b>90.6</b>	<b>(100.0)</b> <b>100.0</b>

<b>歳入歳出差引残額 (A-B)</b>	<b>C (12,131,836,490)</b> <b>20,790,261,604</b>	<b>翌年度へ繰り越すべき財源</b>	<b>D (6,955,753,785)</b> <b>7,140,862,418</b>	<b>実質収支額 (C-D)</b>	<b>(5,176,082,705)</b> <b>13,649,399,186</b>
-----------------------	----------------------------------------------------	---------------------	--------------------------------------------------	--------------------	-------------------------------------------------



( ) 内は前年度