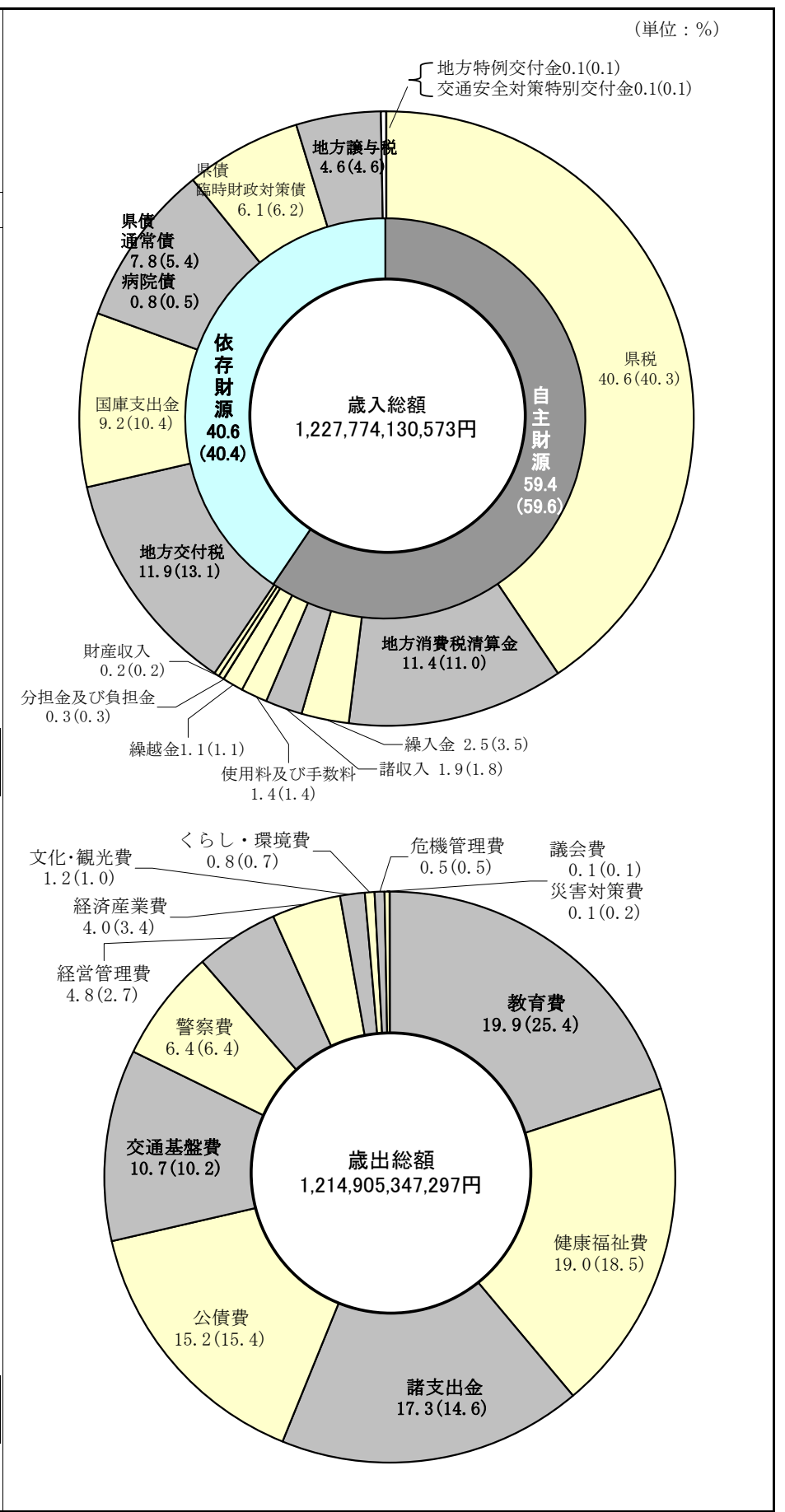


平成29年度静岡県一般会計歳入歳出決算一覧表

科目(款)	予算現額	調定額	収入済額	不納欠損額	収入未済額	決算総額中	
						予算現額に対する収入率	に占める割合
1 県 税	495,600,000,000 ^円	506,558,306,562 ^円	498,980,967,837 ^円	835,352,667 ^円	6,741,986,058 ^円	100.7%	40.6%
2 地方消費税清算金	139,798,000,000	139,798,159,525	139,798,159,525	0	0	100.0	11.4
3 地方譲与税	57,100,000,000	57,242,378,000	57,242,378,000	0	0	100.2	4.6
4 地方特例交付金	1,496,000,000	1,496,363,000	1,496,363,000	0	0	100.0	0.1
5 地方交付税	145,377,000,000	145,634,392,000	145,634,392,000	0	0	100.2	11.9
6 交通安全対策特別交付金	1,200,000,000	1,202,934,000	1,202,934,000	0	0	100.2	0.1
7 分担金及び負担金	3,617,745,000	3,625,786,545	3,625,786,545	0	0	100.2	0.3
8 使用料及び手数料	16,862,440,000	16,871,380,948	16,859,922,912	437,243	11,020,793	99.9	1.4
9 国庫支出金	138,992,843,031	113,361,249,499	113,361,249,499	0	0	81.6	9.2
10 財産収入	1,776,973,000	1,870,151,901	1,847,817,650	300,131	22,034,120	104.0	0.2
11 寄附金	133,957,000	140,132,194	140,132,194	0	0	104.6	0.0
12 繰入金	35,308,521,000	30,878,984,497	30,878,984,497	0	0	87.5	2.5
13 繰越金	14,071,320,619	14,071,438,127	14,071,438,127	0	0	100.0	1.1
14 諸収入	23,032,332,350	24,184,436,720	22,736,604,787	24,174,478	1,423,657,455	98.7	1.9
15 県債	202,786,000,000	179,897,000,000	179,897,000,000	0	0	88.7	14.7
通常債	118,575,000,000	96,199,000,000	96,199,000,000	0	0	81.1	7.8
臨時財政対策債	74,303,000,000	74,303,000,000	74,303,000,000	0	0	100.0	6.1
病院債	9,908,000,000	9,395,000,000	9,395,000,000	0	0	94.8	0.8
合 計	(1,260,525,951,000) 1,277,153,132,000	(1,226,358,424,435) 1,236,833,093,518	A (1,215,978,295,884) 1,227,774,130,573	(1,157,875,586) 860,264,519	(9,222,252,965) 8,198,698,426	(96.5) 96.1	(100.0) 100.0

科目(款)	予算現額	支出済額	翌年度繰越額	不用額	決算総額中	
					予算現額に対する執行率	に占める割合
1 議会費	1,979,629,000 ^円	1,897,786,470 ^円	0 ^円	81,842,530 ^円	95.9%	0.1%
2 危機管理費	9,307,865,000	6,330,785,482	2,601,602,000	375,477,518	68.0	0.5
3 経営管理費	59,859,449,000	58,921,898,409	6,034,000	931,516,591	98.4	4.8
4 暮らし・環境費	9,515,657,000	9,279,192,176	99,982,000	136,482,824	97.5	0.8
5 文化・観光費	15,632,519,000	14,983,040,719	381,521,000	267,957,281	95.8	1.2
6 健康福祉費	236,049,893,000	230,447,032,407	3,086,280,000	2,516,580,593	97.6	19.0
7 経済産業費	55,943,503,000	48,566,561,580	5,348,006,000	2,028,935,420	86.8	4.0
8 交通基盤費	167,698,989,000	129,682,711,114	35,241,663,000	2,774,614,886	77.3	10.7
9 警察費	77,672,600,000	77,371,506,265	0	301,093,735	99.6	6.4
10 教育費	242,400,218,000	241,257,224,289	6,916,000	1,136,077,711	99.5	19.9
11 災害対策費	4,650,017,000	1,252,091,804	1,651,696,000	1,746,229,196	26.9	0.1
12 公債費	184,940,674,000	184,928,338,275	0	12,335,725	99.9	15.2
13 諸支出金	211,317,000,000	209,987,178,307	0	1,329,821,693	99.4	17.3
14 予備費	185,119,000	0	0	185,119,000	0.0	0.0
合 計	(1,260,525,951,000) 1,277,153,132,000	B (1,201,906,857,757) 1,214,905,347,297	(48,778,132,000) 48,423,700,000	(9,840,961,243) 13,824,084,703	(95.3) 95.1	(100.0) 100.0

歳入歳出差引残額 (A-B)	C (14,071,438,127) 12,868,783,276	翌年度へ繰り越すべき財源 D (8,569,320,619) 7,850,786,815	実質収支額 (C-D)	(5,502,117,508) 5,017,996,461
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() 内は前年度