

令和5年度債権回収・整理実績及び6年度債権回収・整理目標一覧表

(単位：円)

部	局	課名	電話	債権名	区分	公債債権	私債債権	A 令和5年度 当初残高	B 令和5年度 回収・ 整理実績	C 令和5年度 発生分 期末残高	令和6年度 当初残高 (A - B + C)	うち 実収入未済	令和6年度目標			
													令和6年度 当初債務者 数(人)	回収	整理	回収+整理
経営管理	人事課	退職手当返納金債権(雑収)	054-221-3230					25,102,670	289,000	0	24,813,670	24,813,670	1	294,000	0	294,000
		資産経営課	054-221-2124					23,221,227	67,418	1,237,898	24,391,707	12,999,071	10	1,268,000	150,130	1,418,130
		054-221-2124						5,005,803	294,855	3,363	4,714,311	3,825,867	10	302,000	7,173	309,173
		小計						53,329,700	651,273	1,241,261	53,919,688	41,638,608	21	1,864,000	157,303	2,021,303
くらし・環境	建築住宅局	公営住宅課	054-221-3086					156,296,740	26,008,734	24,640,800	154,928,806	152,417,606	577	17,603,817	8,232,802	25,836,619
		054-221-3086					1,179,000	36,000	0	1,143,000	1,143,000	4	36,000	172,200	208,200	
		054-221-2424						745,132,951	839,000	0	744,293,951	744,293,951	51	771,000	0	771,000
		054-221-2424						367,890,752	21,000	0	367,869,752	367,869,752	3	18,000	0	18,000
054-221-2204						0	0	1,130,206,000	1,130,206,000	1,130,206,000	0	0	0	0		
054-221-2204						0	0	0	0	0	0	0	0	0	0	
小計							1,270,499,443	26,904,734	1,154,848,800	2,388,441,509	2,385,930,309	636	18,428,817	8,495,002	26,833,819	
スポーツ・文化	空港振興局	空港管理課	054-221-3228					77,220	0	0	77,220	0	3	0	0	0
		054-221-2065					480,500	142,000	90,000	428,500	428,500	4	428,500	0	428,500	
		054-221-2065					49,597	39,732	92,791	102,656	102,656	5	102,656	0	102,656	
		054-221-2009					14,600	0	0	14,600	14,600	1	14,600	0	14,600	
054-221-2009					0	0	3,937,000	3,937,000	3,937,000	1	3,937,000	0	3,937,000			
小計						621,917	181,732	4,119,791	4,559,976	4,482,756	14	4,482,756	0	4,482,756		
福祉	福祉長寿局	地域福祉課	054-221-2326					111,486	1,000	0	110,486	110,486	3	3,000	0	3,000
		054-221-2326					173,844,959	13,114,942	25,677,259	186,407,276	186,407,276	371	17,850,391	7,905,186	25,755,577	
		054-221-2326						59,416	0	0	59,416	59,416	1	59,416	0	59,416
		054-221-2084						230,000	230,000	0	0	0	0	0	0	0
	054-221-2084						1,634,033	689,483	668,792	1,613,342	1,613,342	2	1,613,342	0	1,613,342	
	054-221-2444						11,655,172	0	0	11,655,172	0	1	0	0	0	
	054-221-2084						187,065	0	0	187,065	187,065	1	187,065	0	187,065	
	054-221-2084						0	0	271,895	271,895	271,895	1	271,895	0	271,895	
	054-221-2307						93,810,579	19,395,915	17,906,641	92,321,305	92,321,305	391	4,700,000	17,000,000	21,700,000	
	054-221-2307						913,160	427,000	231,200	717,360	717,360	47	184,040	0	184,040	
	054-221-3759						9,280,239	1,822,190	120,460	7,578,500	7,578,500	20	1,672,400	0	1,672,400	
	054-221-2993						97,285	82,285	0	15,000	15,000	1	15,000	0	15,000	
	054-221-2365						541,267,234	24,047,457	59,454,464	576,674,241	576,674,241	2,351	38,168,000	0	38,168,000	
	054-221-2365						218,940,768	5,444,095	9,748,931	223,245,604	223,245,604	1,611	5,460,000	0	5,460,000	
	054-221-2328						1,326,687	32,890	0	1,293,797	1,293,797	10	75,865	0	75,865	
	054-221-2328						202,574	3,000	39,224	238,798	238,798	8	3,000	0	3,000	
	054-221-3359						60,000,000	0	0	60,000,000	60,000,000	3	0	0	0	
	054-221-3354						52,520	0	0	52,520	52,520	1	52,520	0	52,520	
	054-221-2920						7,454	7,454	0	0	0	1	0	0	0	
	054-221-2407						5,202,213	672,000	874,960	5,405,173	5,405,173	16	1,120,600	0	1,120,600	
054-221-2407						1,118,651	384,427	524,940	1,259,164	1,259,164	8	459,136	0	459,136		
054-221-2868						42,577,500	1,450,600	22,283,800	63,410,700	63,410,700	6	2,565,600	0	2,565,600		
054-221-2868						1,293,200	60,000	0	1,233,200	1,233,200	1	60,000	0	60,000		
054-221-3773						2,944,000	0	0	2,944,000	2,944,000	1	0	0	0		
055-928-7220						0	0	13,296,200	13,296,200	13,296,200	1	13,296,200	0	13,296,200		
小計							1,166,756,186	67,864,738	151,098,766	1,249,990,214	1,238,335,042	4,857	87,814,470	24,905,186	112,719,656	
経済産業	産業革新局	新産業集積課	054-221-3622					4,780,000	0	0	4,780,000	0	1	4,780,000	0	4,780,000
		054-221-3646					2,100,000	0	0	2,100,000	2,100,000	1	2,100,000	0	2,100,000	
		054-221-2812					1,060,000	120,000	0	940,000	940,000	1	940,000	0	940,000	
		054-221-2506					72,207,354	21,933,362	40,500,073	90,324,065	90,324,065	4	1,560,000	0	1,560,000	
	054-221-2506					1,391,553,351	33,106,867	0	1,358,446,484	1,358,446,484	3	240,000	0	240,000		
	054-221-2514					72,006,000	0	0	72,006,000	72,006,000	3	0	72,006,000	72,006,000		
	054-221-2521					759,000	336,000	0	423,000	423,000	6	423,000	0	423,000		
	054-221-2521					0	0	2,550	2,550	2,550	1	2,550	0	2,550		
	054-221-2521					0	0	50,000	50,000	50,000	1	50,000	0	50,000		
	054-221-2629						39,710,693	620,000	0	39,090,693	39,090,693	9	2,189,028	1,465,092	3,654,120	
	054-221-2733						0	0	6,000	6,000	6,000	1	6,000	0	6,000	
	054-221-3299						7,412,146	7,412,146	0	0	0	1	0	0	0	
054-221-3618						6,907,695	0	0	6,907,695	6,907,695	2	1,789,000	0	1,789,000		
054-221-2643						0	0	63,971,000	63,971,000	63,971,000	0	2	0	2		
小計							1,598,496,239	63,528,375	104,079,623	1,639,407,487	1,566,598,640	36	9,299,578	78,251,092	87,550,670	
交通	河川砂防局	道路保全会	054-221-3338					312,330	25,940	16,900	303,290	252,890	10	169,082	27,400	196,482
		054-221-3034					1,665,312	115,100	388,700	1,938,912	1,925,912	21	672,812	113,400	686,212	
		054-221-3034					7,150	7,150	7,150	7,150	7,150	1	7,150	0	7,150	
		054-221-3682					228,252	155,626	0	72,626	72,626	1	72,626	0	72,626	
	054-221-3682					1,149,745	1,096,845	980,278	1,033,178	1,033,178	11	769,830	0	769,830		
	054-221-3682					274,500	59,230	383,900	599,170	599,170	4	249,370	0	249,370		
	054-221-3682					2,031,027	0	0	2,031,027	2,031,027	1	0	0	0		
	054-221-3682					6,168,326	0	0	6,168,326	6,168,326	1	0	0	0		
	054-221-3682					11,356,756	0	0	11,356,756	11,356,756	1	0	0	0		
	054-221-2222						2,529,083	421,145	17,665	2,125,603	2,119,603	15	1,247,403	153,200	1,400,603	
	054-221-2222						1,155,082	128,647	3,504,365	4,530,800	4,530,800	7	480,000	0	480,000	
	054-221-2222						11,295,824	144,000	0	11,151,824	11,151,824	9	2,604,400	493,768	3,098,168	
小計						38,173,387	2,153,683	5,298,958	41,319,662	41,249,262	88	6,172,673	787,768	6,960,441		
教育	教育総務課	退職手当返納に係る遅延損害金	054-221-3108					1,047,565	30,000	0	1,017,565	1,017,565	1	30,000	0	30,000
		054-221-3580					70,679	0	0	70,679	70,679	1	70,679	0	70,679	
		054-221-3133					3,522,652	422,320	101,600	3,201,932	3,201,932	12	268,333	0	268,333	
		054-221-3131					207,800	0	0	207,800	207,800	0	0	0	0	
	054-221-3110						128,823	0	29,700	158,523	158,523	2	158,523	0	158,523	
	054-221-3110					641,633	136,305	71,220	576,548	576,548	24	576,548	0	576,54		